



# Clean Water Financing and Assistance Program VCWRLF FY21 Project List Southwest Virginia Pilot Program

Karen Doran

Clean Water Financing and Assistance Program Manager

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#### **Presentation Overview**

 Provide background information on the Virginia Clean Water Revolving Loan Fund (VCWRLF) Southwest Virginia Pilot Program

 Seek authorization from the State Water Control Board for FY21 VCWRLF Southwest Virginia Pilot Program projects

 The remaining FY21 VCWRLF projects will be brought to the Board for approval in December



### **Southwest Virginia**

Southwest Virginia communities are significantly disadvantaged compared to rest of state

- Population decline
- Very low median household income (MHI)
- Increasing median age
- Unemployment rate double state average
- Decline of regional industry Coal

Difficult for struggling communities to fund wastewater infrastructure



# **Southwest Virginia**

Southwest Virginia is home to ecologically important watersheds

- Clinch, Powell, Holston river watersheds
- Highest number of rare and imperiled fish and freshwater mussels
- Critical water supply for several SW communities

Functioning wastewater infrastructure is important to protect human health and the environment



# **Southwest Virginia Pilot Program**

 CWFAP staff identified a critical need to address wastewater infrastructure issues in Southwest Virginia

 Created an internal initiative team that researched and developed a pilot program using tools available to the program



# **Southwest Virginia Pilot Program**

# Phase 1 – Goal – eliminate SSOs and reduce inflow/infiltration

### <u>Step 1</u> – FY21

- Locality applies to VCWRLF for Sanitary Sewer Evaluation Survey (SSES)
- CWFAP 75% principal forgiveness locality 25% match
- Locality submits completed SSES report to DEQ for review
  - Asset Management Plan
  - List of high priority repairs

# <u>Step 2</u> – FY22

- Locality applies to VCWRLF for highest priority repairs
- CWFAP provides up to 50% principal forgiveness



# **Southwest Virginia Pilot Program**

#### Phase 2 – Goal – eliminate residential raw sewage discharges

- In planning stages
- Hope to initiate in FY23

#### Phase 1 expected results

- Significantly reduced sewer system overflows
- Greatly improved water quality in the region
- Long-term, sustainable asset management
- Lowest possible cost to communities

#### Phase 1 timing



# Virginia Clean Water Revolving Loan Fund FY21 Project List – Southwest Virginia Pilot Program

- VCWRLF received 13 SSES applications totaling \$1,117,875
- DEQ determined all projects eligible for funding
- Tentative approval of project list by DEQ Director July 13
- Public comment period July 24 August 24
  - No comments received
- Public meeting August 21
- Seeking Board approval of the FY21 VCWRLF SW VA Pilot Program Projects
- FY21 VCWRLF remaining projects will be brought to the Board in December



#### FY 2021 VCWRLF Project List - Southwest Virginia Pilot Program Projects

	Applicant	<b>Project Type</b>	Funding Amount
1	Buchanan County Public Service Authority	SSES	\$75,000
2	Town of Hillsville	SSES	\$75,000
3	Town of Big Stone Gap	SSES	\$75,000
4	Town of Independence	SSES	\$56,250
5	Town of Saltville	SSES	\$75,000
6	Wythe County Board of Supervisors	SSES	\$116,625
7	Town of Chilhowie	SSES	\$67,500
8	Town of Wytheville	SSES	\$75,000
9	Tazewell County Public Service Authority	SSES	\$45,000
10	Bland County	SSES	\$82,500
11	Bristol Virginia Utilities Authority	SSES	\$225,000
12	Town of Abingdon	SSES	\$75,000
13	Town of Gate City	SSES	\$75,000
TOTAL			\$1,117,875



#### **Staff Recommendation**

 Authorize the execution of funding agreements for the FY21 VCWRLF Southwest Virginia Pilot Program projects and principal forgiveness funding amounts totaling \$1,117,875

